

**City of Pembroke Pines, Florida**  
**Expenditure Detail**

**Entity 657 Other Post Employment Benefits | Function 519 Other general governmental services**

**Division 204 Post Employment Benefits | Project Blank**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Personnel</b>					
21000	Social Security- matching	1,813	2,150	2,000	2,200
	<b>Personnel</b>	<b>1,813</b>	<b>2,150</b>	<b>2,000</b>	<b>2,200</b>
<b>Operating</b>					
34990	Contractual services- other	18,500	13,000	15,000	15,000
45053	Health- Administrative fees	167,243	167,063	140,000	154,000
45095	Insurance- Life	33,266	29,958	40,000	44,000
45420	Health- Premium	169,573	168,629	200,000	220,000
45650	Fiduciary bond Insurance	-	17,854	-	23,000
45808	Health Claims	4,834,940	5,855,091	7,672,970	8,440,267
	<b>Operating</b>	<b>5,223,522</b>	<b>6,251,594</b>	<b>8,067,970</b>	<b>8,896,267</b>
	<b>Blank</b>	<b>5,225,335</b>	<b>6,253,745</b>	<b>8,069,970</b>	<b>8,898,467</b>
<b>204 Post Employment Benefits</b>		<b>5,225,335</b>	<b>6,253,745</b>	<b>8,069,970</b>	<b>8,898,467</b>
<b>657 Other Post Employment Benefits</b>		<b>5,225,335</b>	<b>6,253,745</b>	<b>8,069,970</b>	<b>8,898,467</b>